



## Addendum Update Colocation offer

Date  
Sensitivity

Approved by BIPT on 03/09/2024  
Unrestricted

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## **1. Purpose of the addendum**

The subject of this addendum is:

- Pricing update of floorspace: actualization of the price based on the evolution of the cost elements that were used to set the price in 2008.
- Variable pricing for power consumption: electricity prices have been very volatile past years. That's why Proximus proposes to base the price used to bill the power consumption in colocation on the average of the real cost that Proximus is being charged by its electricity provider.
- New way of working for determining power consumption: to simplify and to make it more predictable for the customer, Proximus proposes to bill for each colocation a fix amount of electricity based on average consumption of the equipments that are placed in the colocation.
- Stop sell for 48V power alimentation: to make the offering uniform for all Proximus buildings, Proximus proposes to standardize on 230V power only. For existing 48V customers, extensions will still be possible.
- Price decrease of the invoice administration fee for the recurring costs.

## **2. Dependencies with other addenda**

No dependencies.

## **3. Scope & planning**

The new price for the floorspace and the stop sell of 48V power alimentation will be applicable as of January 1<sup>st</sup> 2025. The changes with regards to the electricity consumption, the electricity pricing and the administration fee will become applicable as of 2025 for the invoice of 2024.

## 4. Description

### Pricing update of floorspace

The floorspace pricing, which has not been updated since 2008, has been updated based on actualized costs.

### Variable pricing for power consumption

Electricity prices have been very volatile past years. Proximus had to use the electricity price in the reference offer which was much lower than the market price or the price Proximus had to pay to its electricity provider. That's why Proximus proposes to base the price used to bill the power consumption in colocation on the average of the real cost that Proximus is being charged by its electricity provider.

The average cost will be determined by making the average of the twelve-monthly prices per kWh.

To this average cost will be added the other components determining the final price like defined in the prices that are currently applicable.

The price that will be used for the invoicing of the colocation customers will be communicated yearly via a Flash communication to all colocation customers.

### New way of working for determining power consumption

To simplify and to make it more predictable for the customer, Proximus proposes to bill for each colocation a fix amount of electricity based on the average consumption of the equipments that are placed in the colocation.

For each new colocation request the customer will have to specify the sum of the average consumptions of all active components (in Ampère) that will be installed in the colocation space. Based on this the fuse value will be determined being the value bigger than and closest to 2 times the average power consumption. (The available fuse values are specified in appendix "General conditions Power & HVAC"). The Beneficiary will be invoiced for the consumption in kWh corresponding to half of the fuse value.

power consumption (kWh) = 230V x half of fuse value (Ampère) x 365 x 24h

Example: the Beneficiary provides an estimation of the average power consumption of 2,9 Ampère. The fuse closest to 2 times the average power consumption is 6 Ampère. The customer will be billed for the amount of kWh corresponding to 3 Ampère.

For the existing customers the power consumption will be determined as follows:

- The available value from the last measurement (2023)
- The available value from a measurement in 2021 or 2022
- The average consumption of other colocation sites of the customer with the same amount of m<sup>2</sup>
- The average consumption of all colocation sites of the customer per m<sup>2</sup> times the amount of m<sup>2</sup> on that site

The first line in this list giving a result will be used.

All customers will receive an overview with all colocation sites and their estimated power consumptions. They will have the occasion to propose corrections.

## Stop sell for 48V power alimentation

The last orders received by Proximus were exclusively 230V requests. To make the offering uniform for all Proximus buildings, Proximus proposes to standardize on 230V power only. For existing 48V customers, extensions will still be possible.

Customers needing 48V can do the conversion from 230V to 48V themselves as well.

## 5. Operational impacts

48V will no longer be available for new installations. Existing 48V installations will continue to be supported as well as extensions on these.

The customer will have to specify average consumption when ordering a new colocation.

## 6. Pricing

### Floorspace pricing

The new recurring fee for floorspace will be 203,03€/m<sup>2</sup>/year.

### Power consumption pricing

The power consumption price (/kWh) will be calculated at the beginning of the year for the past year.

As an example, when doing the exercise for 2023, based on an Energy Purchase cost of 0,25964000€/kWh, the price would be 0,3448€/kWh for 230V and 0,5013€/kWh for 48V.

### Administration fee

The new prices for the invoice administration of recurring costs will be:

- 230V: 6,61 Eur/Site/Beneficiary per year
- 48V: 15,51 Eur/Site/Beneficiary per year